



Town of Dumfries  
Council Meeting

Meeting Date:

July 9, 2013

Agenda Item#

XV - B

AGENDA ITEM FORM

**TYPE OF AGENDA ITEM:**

- ☐ CONSENT AGENDA  
☐ PRESENTATION  
☐ ACTION ITEM  
☐ TOWN MANAGER & STAFF COMMENTS  
☐ PUBLIC HEARING  
☐ Duly Advertised

**PURPOSE OF ITEM:**

- ☐ INFORMATION ONLY  
☐ DISCUSSION ONLY  
☒ DISCUSSION AND/OR DECISION  
☐ Introduction ☐ Resolution  
☐ Ordinance ☐ Grant/MOU  
☐ By Motion ☐ Bylaws  
☐ Certificate

**PRESENTER:** Daniel Taber

**PRESENTER TITLE:** Town Manager

**AGENDA ITEM:**

Completion of Ginn Memorial Park Phase 2 and Approval of Ginn Memorial Park Phase 3

**BACKGROUND / SUMMARY:**

Town Council has previously agreed to move forward with the Phase two continued development of Ginn Memorial Park. To complete the already approved Phase 2 installation of playground equipment, the Ginn Park Committee is requesting approval to spend approximately \$31,773 of the approved FY14 Ginn Park funding for expansion of the playground area to include a large combination climbing and sliding system, two more benches, a checker/chess table, two additional trashcans, and two additional grills. Completion of these items would effectively close Phase 2. Reoccurring costs such as minor landscaping, equipment upkeep, port-a-john rental costs, additional signage, etc. will also be paid through funding budgeted for Ginn Park in FY 14 and following budget cycles. The attached spreadsheet shows a breakdown of the estimated costs.

In addition, the Ginn Park Committee has recommended that Council adopt Phase Three, which will be identified as the detailed planning and actual preparation and construction of the remaining trails initially planned throughout the park, completion of the split-rail fencing, undergrounding of water, sewer, and electrical connections, landscaping to include canopy trees, and actual construction of the permanent pavilion area at the park that would include the covered pavilion, office/storage area and permanent rest room facilities. If this Phase Three proposal is approved, the initial costs involved for the overall cost estimation and design stages of Phase Three would be paid for with the remaining FY 14 funds allocated to the park. Absent any grant funding or donations that may become available, it is anticipated that Phase 3 will take several years to complete.

**REQUESTED ACTION:**

Council is asked to comment and make suggestions as appropriate with the issue to be placed on the consent agenda for the August 6th Council Meeting.

**ATTACHMENTS:** Spreadsheet

**FOR MORE INFORMATION, CONTACT:**

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Name: Daniel E. Taber

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**FOR USE DURING MEETING**

Y N

☐ ☐ Brewer  
☐ ☐ Reynolds  
☐ ☐ Wood

Y N

☐ ☐ Foreman  
☐ ☐ Toney

**VOTE:**

☐ PASSED

☐ NOT PASSED

Y N

☐ ☐ Forrester  
☐ ☐ Washington

**Ginn Park Budget Recommendations  
FY 14 - Completion of Phase 2**

<b>Item</b>	<b>Description</b>	<b>Cost</b>
Playground Equipment	Ginn Park Committee recommends that this should be the first priority for FY 14 park-related expenditures. This item is a large combination play station typical for use by younger children.	\$23,000
Two Benches	These are needed to provide additional seating for parents of children using the expanded playground equipment	\$1,318
Checker/Chess Table	This will provide an additional activity for older children and adults. This item is somewhat expensive as it is a concrete table with seating that is designed to last.	\$2,000
Two Trashcans	As the park expands and attracts more users, it is imperative that we increase the number of trash receptacles to avoid litter issues	\$1,580
Two Grills	As more users are attracted to the park, we anticipate more demand for grills to be used for cookouts	\$375
Rest Room Maintenance	This includes the monthly fees associated with the on site rest room facility	\$1,500
Miscellaneous	This item would include minor landscaping, repairs, additional signage, etc.	\$2,000
<b>Total</b>		<b>\$31,773</b>